



# EL MONTE UNION HIGH SCHOOL DISTRICT FACILITIES UPDATE

January 2018



# Measure D Bond- \$148 Million 2008 Election

Bond Series	Issue Date	Principal Amount
Series A	6/16/2009	\$54,001,305.
Series B	6/02/2011	\$30,000,000.
Series C	4/08/2016	\$ 5,238,885.
Series D	11/21/2017	\$10,196,955.
Total Issue Amount		\$99,437,145.
Cost of Bond Issuance		\$ 1,439,396.
<b>*Transfer in from other fund</b>		<b>\$ 12,190,618.</b>
Interest as of August, 2017		\$ 991,452.
Total Revenue		\$111,179,819.
Total Expended as of 1/29/18		\$84,731,381.
Balance		\$26,448,438.

\*Reimbursements from State Match Funds, City of Rosemead, E-Rate & DG



# 2017/18 First Interim Budget

Funding Source	Project	Amount Allocated out of Bond
Bond- \$963,975. K Capital Facilities-\$379,650K	South El Monte Field House	\$963,975.
Bond-\$1,613,129. M Capital Outlay-\$1.5M LCAP - \$550 K	Mt. View Gym Modernization (submitted to DSA)	\$1,613,129.
Bond	District Wide Furniture	\$160,417.
Bond-\$500 K LCAP-\$700 K	Arroyo Roofing Project	\$500,000
Bond	HVAC/Security & Safety Measures	\$1,750,000
Bond	Salary, Legal & Operating Cost	\$500,000.
Bond	District Wide(Networking upgrades)/E-Rate	\$23,101.
Bond	Pending DSA Certification Closeout Projects	\$134,660.
Bond	El Monte Bleachers / Stadium	\$7,392,152.
	Total	\$13,037,434.

# Mountain View High School Cafeteria

Awarded to Construct 1 Corporation \$10,128,655. (Insurance claim)

Construction update: (35 % complete)

Site grading is complete

Contractor has begun placing concrete foundation and rebar

Cafeteria structure to include:

Interior and Exterior seating areas and  
Restrooms

Student Store

Kitchen and Staff Lounge with Restrooms

ASB Meeting rooms

Maintenance Garage



# Mountain View High School Cafeteria

Construction Contract does not include:

Exterior Shade Structure

Landscape enhancements

Cafetorium Improvements:

Stage for Performing Arts

Enhanced Acoustics

Sound & Lighting

Telescopic Seating



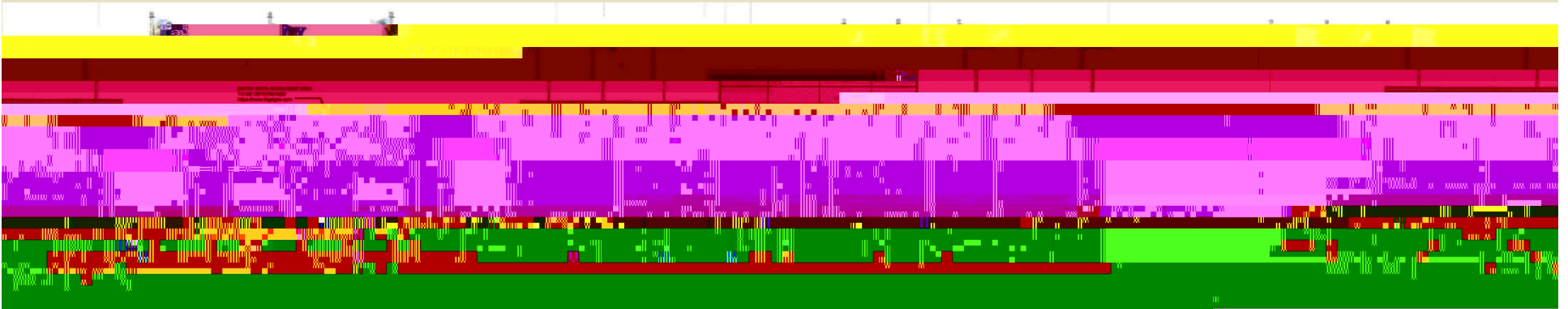
# El Monte High School Stadium Project

Awarded to The Nazim Group \$6,594,500.

Construction update:

Demolition and site work has begun.

Over excavation for the structures has begun



Project to include:

- New Bleacher installation
- Snack Bar and Restrooms for Home & Visitors
- Athletic Storage

# Mountain View High School Gymnasium Modernization

Awarded to Harik Construction - \$3,146,000.

Construction update: (55% Complete)

Demolition is nearly complete

Bleachers have been demolished

Plumbing has begun



Improvements to include:

New Bleacher Seating

Re-finished Court Layout

New HVAC

New Showers & improvement  
in Boys Locker room area

Painting & Roofing



# STATUS ON DSA CERTIFICATION:

Board to consider approval of DSA Certification  
Consultant to close out pending projects

Waiting for Certification from DSA:

South El Monte CTE